

Community of Hope Agricultural Project Capacity Building Project

Budget

Category	Description	US\$
A	INFRASTRUCTURE	
A.1	Mill House (1) and Toilet	10,125
	Subtotal	10,125
B	EQUIPMENT PURCHASES	
B.1	Rice Mill, Installation and Accessories	5,600
B.2	Generator (5 KVA)	2,500
B.3	Working Capital	2,280
B.4	Motor Cycle, Registration and Insurance	4,515
	Subtotal	14,895
C	TRAINING	
C.1	ADF Required Training	1,200
C.2	Technical Training and Field Support	5,000
C.3	Organizational Development and Management Training	3,000
C.4	Small Business Management Training	3,000
C.5	Business Plan Development	5,000
C.6	Computer and Accessories	1,900
C.7	Technical Assistance for Financial Management	4,000
	Subtotal	23,100
D	ADMINISTRATIVE SUPPORT	
D.1	Bank Charges	1,200
D.2	Communication	1,000
D.3	Office Supplies	1,500
D.4	Transportation	3,000
	Subtotal	6,700
	Grand Total	54,820